

Hyperion Planning and Financial Analytics Integration



client

Riverbed
Technology
San Francisco, CA USA
1,700 employees
\$726 million

solution

Detailed Financial Reporting
Financial Trending
Web-based Financial Reports

technology

Hyperion Planning
Oracle Business Intelligence
Enterprise Edition
Oracle BI Applications - Order
Management Analytics
Oracle BI Applications - Financial
Analytics
Exadata

KPI Partners completes Hyperion Planning and Oracle Financial Analytics Integration at Riverbed

About Riverbed

Riverbed delivers performance for the globally connected enterprise. With Riverbed, enterprises can successfully and intelligently implement strategic initiatives such as virtualization, consolidation, cloud computing, and disaster recovery without fear of compromising performance. By giving enterprises the platform they need to understand, optimize and consolidate their IT, Riverbed helps enterprises to build a fast, fluid and dynamic IT architecture that aligns with the business needs of the organization.

Challenges

Riverbed was faced with the need for more detailed financial reporting in order for them to get to the root causes of financial challenges. They also needed better financial trending.

Solution

KPI conducted a full drill down to detail from key summary financial reports and was able to load Hyperion budgets into Oracle BI Applications - Financial Analytics budget tables for Budget vs. Actual reporting with drill down on actuals. The Hyperion team provided KPI the data in CSV files and KPI customized the out-of-the-box Budget mappings to store data in Financial Analytics uniformly at period granularity for all Department and Account combinations.

KPI was able to deliver:

- Support for complex chart of accounts and complex metrics
- Full drill down to detail from key summary financial reports
- Loaded Hyperion budgets into Financial Analytics budget tables for Budget vs. Actual reporting with drill down on actuals

